**Natasia Howell**

**Unit II Project**

**Columbia Southern University**

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| **Description** | **Calculation** | **Total Expenditure** |
|  |  |  |
| **Operating Expenses** |  |  |
|  |  |  |
| **Salaries** |  |  |
| Physician |  | $169,120 |
| ARNP or Physician Assistant: |  | $102,020 |
| Office Manager |  | $101,400 |
| Sr. LPN |  | $41,060 |
| Receptionist |  | $33,340 |
| Medical Assistant |  | $36,200 |
| **Total Salaries:** |  | $483,140 |
| **Other Expenses** |  |  |
| central sterile supply |  | $30,000 |
| Dietary |  | $33,000 |
| Depreciation |  | $25,150 |
| Hazardous waste disposal |  | $42,154 |
| insurance |  | $40,145 |
| House keeping |  | $18,354 |
| Laundry |  | $22,458 |
| Miscellaneous Expenses |  | $55,145 |
| Office supplies |  | $40,745 |
| Rent |  | $67,154 |
| Repair of Equipment |  | $44,124 |
| Staff development |  | $81,124 |
| telephone/ internet |  | $35,214 |
| utilities |  | $50,125 |
| **Project Total** |  | $584,742 |
| **Total funding Request** |  | **$584,742** |