**Natasia Howell**

**Unit II Project**

**Columbia Southern University**

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| **Description**  | **Calculation**  | **Total Expenditure**  |
|  |  |  |
| **Operating Expenses** |   |   |
|   |   |   |
| **Salaries** |  |  |
| Physician |   | $169,120 |
| ARNP or Physician Assistant: |   | $102,020 |
| Office Manager |   | $101,400 |
| Sr. LPN |   | $41,060 |
| Receptionist |   | $33,340 |
| Medical Assistant |   | $36,200 |
| **Total Salaries:** |   | $483,140 |
| **Other Expenses** |   |   |
| central sterile supply |   | $30,000 |
| Dietary  |   | $33,000 |
| Depreciation  |   | $25,150 |
| Hazardous waste disposal  |   | $42,154 |
| insurance  |   | $40,145 |
| House keeping  |   | $18,354 |
| Laundry  |   | $22,458 |
| Miscellaneous Expenses  |   | $55,145 |
| Office supplies |   | $40,745 |
| Rent  |   | $67,154 |
| Repair of Equipment  |   | $44,124 |
| Staff development  |   | $81,124 |
| telephone/ internet  |   | $35,214 |
| utilities  |   | $50,125 |
| **Project Total**  |   | $584,742 |
| **Total funding Request** |   | **$584,742** |